

## Solid Waste Disposal Fund

### Statement Of Revenues, Expenditures And Changes In Fund Balance - Statutory Basis

Fiscal Year Ended June 30, 1999  
(Amounts in thousands)

	<u>1999</u> <u>Budget</u>	<u>1999</u> <u>Actual</u>	<u>Variance</u> <u>Favorable</u> <u>(Unfavorable)</u>	<u>1998</u> <u>Actual</u>
<b>REVENUES AND OTHER FINANCING SOURCES</b>				
Revenues:				
Departmental.....	\$.....	\$.....	\$.....	\$..... 1
Total revenues.....	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>..... 1</u>
Other financing sources:				
Operating transfers in.....	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>..... -</u>
Total other financing sources.....	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>..... -</u>
Total revenues and other financing sources.....	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>..... 1</u>
<b>EXPENDITURES AND OTHER FINANCING USES</b>				
Expenditures:				
Environmental affairs.....	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>..... -</u>
Total expenditures.....	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>..... -</u>
Other financing uses:				
Operating transfers out.....	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>..... -</u>
Total other financing uses.....	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>..... -</u>
Total expenditures and other financing uses.....	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>..... -</u>
Excess of revenues and other financing sources over expenditures and other financing uses.....	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>..... 1</u>
Fund balance at beginning of year.....	<u>..... 2</u>	<u>..... 2</u>	<u>.....</u>	<u>..... 1</u>
Fund balance at end of year.....	<u>\$..... 2</u>	<u>\$..... 2</u>	<u>\$.....</u>	<u>\$..... 2</u>